

Town of St. Armand
Improvements & Progress Summary
2020 Year End Report

Town-wide

- Records Management Grant completed. New storage room and new filing systems have been established. Old records have been shredded
- Local Law regulating parking was adopted on March 10, 2020. Signs installed, parking tickets being issued
- Town Budget programs have been further updated and improved
- Unsafe Buildings Local Law was adopted on April 14, 2020
- Gas, Diesel and Fuel Oil Bids were received and accepted
- In the summer of 2020, racist graffiti was found spray painted on the Sumner Brook Bridge alongside Oregon Plains Road. In July, the Town Board passed a Resolution condemning racism in all forms. The Highway Crew removed the graffiti and repainted the area.
- “Spruce Up St. Armand” was initiated. Several high school students asked to clean up trash in Bloomingdale as part of a school project; orange garbage bags were given out and the Highway Crew collected the bags
- Created new committees with members of the community: Highway Garage, Veterans Memorial Park, Youth Programs and Affordable Housing. Due to Covid, the meetings were suspended but work will continue in 2021

Town Hall

- Chimney has been cleaned and a new liner was installed
- Sewer vent pipe has been installed temporarily. Final installation to take place in summer 2021.
- Justice Court grant was awarded, new emergency exit door installed, new court bench built and installed temporarily in the Board room
- Judge’s office was painted and new vinyl flooring installed
- Metal stairs installed in Town Hall, providing required emergency access so the 2nd floor can now be utilized safely. New lights were installed in the new stairwell
- The new records room was constructed on the second floor and a new propane heater was installed in the records room. The ceiling and electrical work remains to be completed
- New LED lights were installed in the Board Room and Main Hallway
- New pressure treated stairs were installed from the main entryway down to the basement
- Purchased a new photocopier

Highway Department

- Western Star plow truck has been purchased
- Repaired several sidewalks
- New air furnace installed in the garage area
- Floors painted and sealed in the bay areas
- The new Plowing Forms that were created in 2020 have been working well and have assisted us with identifying the routes – county or town – for plowing
- Each highway vehicle is now equipped with a spill response kit
- Moose Pond Road has been graded and new boards were installed on Moose Pond Bridge
- Moody Pond Road has been raised, blasted a large boulder, new culverts installed, blacktopped
- Oil & Water tank pumped out
- Installed crusher run and rolled on Gladd Road
- Installed new storm drain basin on Oregon Plains Road/State Street
- Painted all the plows
- Set up Capital Reserve funds for Highway Equipment and Highway Repairs
- Brought a granite slab to Plattsburgh Memorials to create a memorial bench for Roger Oliver

Water District – Bloomingdale

- The Water Meter Initiative has been a tremendous success – we now only have about 5 homes that do not have a working water meter
- The water tower has been cleaned and the new anodes installed
- Maps have been created for the redistricting of the Bloomingdale Water District. Due to Covid-19, the Special Board Meeting has been put on hold until we can all gather together to review the maps and make ready for adoption
- Repaired resistors on the water level reader at the Water Tower
- We were contacted by Bloomingdale Fire Chief Kevin Woodruff who asked the Town to install a dry hydrant near the Water Treatment Building. This will save the Town money because the Fire Dept. can use untreated water from Sumner Brook instead of using the hydrants. We are working on a quote for the installation at this time.

Sewer District – Bloomingdale

- NYSERDA approved the change in the \$50,000 grant to install solar panels at the Wastewater Treatment Plant. Due to Covid, the solar panels are scheduled to be installed in the summer of 2021
- The Inflow & Infiltration study was completed and has helped us to identify areas that are in need of repair. Work will begin in 2021 to create a plan of action to correct the I&I problems that were identified in the study
- The Income survey has been completed. This will assist us with future grant prospects
- The collection in the Capital Reserve funds has been ongoing. The money collected will be for our matching grant portion for the Disinfection requirement put forth from the DEC.
- Nearly all of the repairs that were identified in the Wastewater Treatment Plant Comprehensive Improvement & Repair program have been finalized. New issues are added as they come up, but this way of identifying and addressing the issues has been tremendously successful. This is also a great way of tracking issues for any future employees.
- Maps have been created for the redistricting of the Bloomingdale Sewer District. Due to Covid-19, the Special Board Meeting has been put on hold until we can all gather together to review the maps and make ready for adoption.
- We continue to work with the DEC and Essex County Planning Department to obtain grants for upgrades and repairs to the District
- Made repairs to the SCADA system wiring
- Repaired several manholes and installed risers to several manholes

Rockledge Water District

- St. Armand and North Elba have passed Local Laws so that the four homes that have been served by the Rockledge Water District for many years, but have not been charged, can begin having the tax collected for the Rockledge Water District.
- New maps of the Rockledge Water District have been created. The maps also identify the sewer users of Rockledge. A Special Board meeting will be held when we can gather together to review the maps and come up with a plan for Rockledge.

Youth Building & Ball Field

- Disc Golf program was created for evenings in July and August, providing a safe alternative for local children to participate in during the Covid-19 pandemic
- Repairs were made to the playground area – new timbers were installed and new wood chips installed
- Due to Covid-19, the bleachers will be purchased with the Bloomingdale Boosters in 2021
- Electrical repairs were made to the vertical post on the ball field
- New stereo and speakers were installed so the kids could listen to music while they skate
- New exterior lights installed
- New cameras installed on the exterior of the Youth building to help prevent vandalism.
- Exterior of the Youth Building has been painted
- Hosted the Casey McHugh Pond Hockey Tournament in February

Brookside Cemetery

- Brookside Cemetery Extension has been completed and is now Town property.
- A new gate has been installed to prevent drivers from accessing property owned by the Trudeau family.
- Eric Fahl has agreed to log the Extension at no cost to the Town. This is scheduled for early spring 2021
- The Highway Crew has trimmed limbs on the left road so that the logging equipment can access the Extension. They have begun cutting small trees and chipping on the Extension property
- New flower bed installed under the sign
- More walls and headstones were repaired
- Brought a granite slab to Plattsburgh Memorials for a new sign and bench for Brookside Extension

Franklin Falls Cemetery

- The list of internments for the entire St. Armand side of the cemetery has been updated.
- Vacant lots in the cemetery have been identified and marked with pegs and are ready for sale
- New maps have been created
- Several plots have been sold in 2020, for the first time in over 15 years
- The sign was painted in summer 2020
- The access road was graded and new millings installed and rolled
- Some repairs have been made to broken headstones and crumbling walls, further repairs will take place in summer 2021

Transfer Station

- The broken window in the attendant shack has been replaced
- The Highway Crew has completed building new stairs and decks for access to the bins and have installed them at the transfer station

Veterans Memorial Park

- Planted perennial bulbs all along the back of the park
- The Veterans' Memorial Park Task Force is continuing to work with Rock of Ages to create a design for a Veterans' Memorial. Once the design is complete and cost summarized, we will begin fundraising for the memorial
- Brought a granite slab to Plattsburgh Memorials for a new sign to be installed late spring 2021

2020/2021 Strategic Planning for St. Armand

2020 STRATEGIC PLANNING FOR ST. ARMAND –

As presented to the Board on January 14, 2020

- On January 8, 2020, Davina met with Greg, Max and Quinn of AES Northeast to discuss St. Armand projects: DEC WQIP Grant - DEC Order-on Consent for Disinfection with new phosphorus and ammonia reductions – We currently have \$642,913.00 grant funds (not all money has been requested or relieved yet) from DEC WQIP program to comply with the new SPDES permit limits. Currently, the Town's matching share is \$141,000.00. We are working with AES Northeast to create a feasible solution to this requirement. We are looking at a Chlorine Disinfection system to be installed at the Wastewater Treatment Plant. The timeline for completion is yet to be determined due to the new phosphorus and ammonia limits that the DEC is setting for the Town. We will work on obtaining grant funding to complete all three requirements together.
DECEMBER 2020 UPDATE: Due to the Covid-19 Pandemic, grant funding has been severely depleted in New York State. While we continue to collect Capital Reserve Funds to meet our required \$141,000 match, we expect that the deadline for the Disinfection requirement, along with the new phosphorus and ammonia reductions, will be moved out at least one year.
- Sewer District Expansion – We are working with AES Northeast to update the Sewer District maps in order to create ONE cohesive Sewer District for St. Armand.
DECEMBER 2020 UPDATE: Davina and Barb have worked with Andrew at Essex County Mapping Department to create new Water & Sewer District Maps. A Special Board Meeting will be held regarding the Re-Districting once in-person meetings resume. This is due to the fact that the maps are large and it would not be possible for everyone to view the maps over a Webinar. We will hold a Public Hearing on the issue once the maps are approved and finalized.
- APA Hamlet Expansion – Once the Sewer District Expansion has been completed, we can utilize the data to request a Hamlet expansion from the APA. Davina has met with APA representatives to discuss the process.
DECEMBER 2020 UPDATE: Once the Re-districting is finalized, we can approach the APA and request the Hamlet expansion.

- NYSERDA Grant to install solar array at the Wastewater Treatment Plant has been applied for. We will know soon if the project has been approved.
DECEMBER 2020 UPDATE: NYSERDA has approved our request for the solar array at the Wastewater Treatment Plant. We are working with the contractor and the new solar array is scheduled to be installed in the Summer of 2021.
- Repair or replace failing wastewater infrastructure - The Inflow & Infiltration Study that we received a \$100,000.00 grant for, with \$20,000.00 In-Kind Services Match from the Town, is set to be completed by April 2020. When the study is complete, we will have a better idea of what sewer lines can be repaired and what sewer lines must be replaced. Once we have this data, we can outline an economically feasible plan for completion.
DECEMBER 2020 UPDATE: The Inflow & Infiltration Study has been completed. We are awaiting the final grant payment for this project, so that we can reimburse the General Fund for monies borrowed from the Sewer District for payment of AES for the final leg of the project. Once in-person meetings resume, we can have Greg and Max from AES meet with the Board and Stan to review our options for repairs and improvements on the system. The goal is to reduce excess storm water runoff from entering the sewer mains.
- DASNY Sidewalk Grant – We were awarded a \$100,000.00 grant to reconstruct the West Main Street Sidewalk. St. Armand’s required share is \$11,111.00. The project must be completed by 12/31/2021. I am requesting an extension (if we cannot get an extension, I will request a change in sidewalk area to be repaired), so that we can complete the entire West Main Street project at the same time. The West Main Street project will include: repairing or replacing existing water and sewer mains, new engineering to combat storm water runoff from entering the sewer collection system, new sidewalks and new pavement, curbs and culverts.
DECEMBER 2020 UPDATE: We are working with the Essex County Planning Office and DASNY, but due to Covid-19, we have experienced some delays with response from DASNY, but we remain hopeful that this will work out with them and receive the grant in the future.
- Cloud Based Computer Backup – working with Essex County IT Department to create an automatic backup system for all of the Town’s computers to prevent loss of vital documents and information in the event of a computer crash.
DECEMBER 2020 UPDATE: All Town Computers are now utilizing the Cloud Based Backup, installed by Essex County IT personnel.

- Records Management – build a new records storage room on the second floor of the Town Hall to store our vital documents. Barb has applied for and been awarded a \$32,453.00 grant for this project. The Town has budgeted \$25,000.00 to install a second set of stairs and \$5,000.00 to build the room. Project set to commence as soon as possible.

DECEMBER 2020 UPDATE: The Records Management grant is complete. The new room has been built and the new back staircase has been installed. The records have been sorted and filed. Many, many boxes of old records have been shredded via the mobile shredding truck. We still need to install the ceiling, two doors, electrical wiring needs to be hooked up and new lights need to be installed. The heater was installed in November. The remainder of the work is scheduled to be completed in the early spring of 2021.

- Town Hall Second Floor Renovations – Davina has applied for NHEP grant of \$30,000 for new windows. The grant is to be awarded in March, so we will know by then if our project has been chosen. Davina is working with Essex County Community Resources Office and ANCA to apply for additional grants for the second floor renovation. NHEP requires 50% matching fund, the match will come from the stair and room project listed above under Records Management.

DECEMBER 2020 UPDATE: We were unable to acquire the grant funding for which we applied, however, with careful planning and use of Moriah Shock Inmate Labor, the second floor renovation project has been approved and budgeted for. Work is set to begin in late spring 2021. We will apply for a grant for the handicap lift with Essex County Planning office as soon as possible.

- Remove the Union Lane Pump Station and install a gravity fed wastewater line to a manhole on River Road. Davina is working with AES Northeast and Essex County Community Resources Department to obtain grant funds for this project.

DECEMBER 2020 UPDATE: Due to Covid-19 and the drying up of grant funds, this project will probably not be grant-funded for several years. We will continue to apply for grants for this project as they open up.

- Implement a Local Law regarding parking to alleviate issues at Moody Pond.

DECEMBER 2020 UPDATE: The Local Parking Law was adopted on March 10, 2020. Signs were ordered and installed. Parking Tickets were ordered for issuing tickets. This summer was very busy with the Town Supervisor issuing parking tickets. It will be necessary for other Board members or authorized individuals to issue parking tickets during the busy summer months.

- Intern from SUNY Plattsburgh will begin working in summer 2020 to assist the Town with long-term planning and prepare a report of community needs for shared spaces. The report will assist in obtaining grant funding for the Town Hall second floor renovation project.

DECEMBER 2020 UPDATE: The Intern backed out of this project, however, it appears we will be getting two interns during the summer of 2021 to work on Capital and Strategic planning for the Town.

- Brookside Cemetery Extension – The gift of land should be completed soon, pending APA approval. Once the land is owned by the Town of St. Armand, we can begin the cultivating process to ready the land for internments.

DECEMBER 2020 UPDATE: The land gift has been finalized, and the Town now owns the 1.07-acre parcel donated by Mr. and Mrs. Trudeau. The Highway crew has been on the property doing some clearing and tree trimming. Eric Fahl has agreed to log the property for the wood at no cost to the Town. Mr. Fahl will be working on this in the early spring of 2021.

- Parking lot at ball field – We will work on obtaining ownership of the ball field parking lot property so that the Town can pave the area and make improvements to the storm water drainage in that area.

DECEMBER 2020 UPDATE: The Bloomingdale Fire Department does not want to give ownership of the parking lot to the Town at this time. No further work or repairs on the parking lot can be done, as per our Insurance company.

COMMUNITY INVOLVEMENT SUGGESTIONS:

- Create a volunteer task force to review the issues at the Highway Garage and make recommendations for repairs and improvements.

DECEMBER 2020 UPDATE: The Highway Garage Task Force met and reviewed the issues at the Highway Garage. Based on their recommendations, a new propane-fired air furnace was installed in the attic area of the Highway Garage and the floors have been painted and sealed. The furnace has been working for several months. We will have to get through the 2020/2021 winter to see if the issues have all been resolved.

- Create a volunteer task force to review the affordable housing needs for St. Armand. By enlisting the assistance of our community members, we can create a plan to address the needs of our residents. The goal of this Task Force would be to identify the need for affordable housing, create a plan to address those needs and compile data to assist with grant funding applications. Work with HAPEC – Housing Assistance Program of Essex County for funding and implementation of such needs.
DECEMBER 2020 UPDATE: The Housing Task Force was having regular meetings and making good progress before the Covid-19 pandemic began in earnest. We will resume meetings in the early spring of 2021 to continue working on the affordable housing issue.
- Create a volunteer task force to make updates and improvements to the Veterans Memorial Park. The goal of this Task Force would be to identify what the community members would like to see the Park become, compile data to assist with funding the project and create an economically feasible plan for implementation.
DECEMBER 2020 UPDATE: Progress has been made, and we are working with Rock of Ages Quarry to create a design for the memorial. We plan on fundraising efforts in the early summer of 2021. We also plan on initiating the Hometown Hero Banner program.
- Create a volunteer task force to determine the needs of the Youth in our community. Possibly expand our current Youth programs, compile data to assist with funding any unmet needs and create an economically feasible plan for implementation of such needs.
DECEMBER 2020 UPDATE: The Youth Task Force met several times before the pandemic, and began making plans to have a Bloomingdale Block Party on Labor Day. Due to the Covid-19 pandemic, those plans have been put on hold, but hopefully we can make it happen in 2021. The Disc Golf program that was run in the summer of 2020 had good success. We would have liked to see more kids attend the program, but at least we were able to offer a safe alternative for the kids that did attend.

2021 Strategic Planning for Future Projects

- Adopt Local Laws regarding solar and wind power – with new technology comes new issues. We need to ensure that available farm land is available for farming and does not become just wind or solar farms.
- Create a Volunteer Task Force to review a possible Noise Ordinance for the Town of St. Armand.
- Work with Essex County Planning Department and the Affordable Housing Task Force to create a new long-term comprehensive capital and strategic plan for bringing more businesses to St. Armand and create more affordable housing opportunities.
- Work with HAPEC to obtain grant funds for repairs to existing homes and purchase assistance for new homebuyers.
- With assistance from Essex County DPW interns, map all existing water and sewer laterals in the Bloomingdale Districts.
- Gain ownership of the well field land from Paul Smiths' College
- Obtain land for future affordable housing rental units
- Create a new Fire Hydrant Map with GPS locations
- Plan for a new salt and sand storage shed on the Highway Garage property. This will help prevent salt water runoff into adjacent Sumner Brook
- Work with the St. Armand Youth Task Force to possibly erect a new building at the ball park. The new unheated building will be used for ice skating in the winter months and a basketball court and roller rink in the summer months.

Supervisor's 2020 Year End Report
General A Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>GENERAL SUPPORT</u>				
Town Board PS	A1010.1	22,496	22,496	22,496
Town Board CE	A1010.4	500	500	620
Town Justice PS	A1110.1	20,650	20,650	20,075
Town Justice, EQ	A1110.2			
Town Justice CE	A1110.4	3,200	3,200	1,386
Supervisor PS	A1220.101	30,525	30,525	30,525
Supervisor - Clerk, PS	A1220.102	8,301	8,301	5,598
Supervisor - EQ	A1220.201	966	1,000	670
Supervisor - Clerk EQ	A1220.202		1,000	670
Supervisor CE	A1220.401	2,852	1,000	1,130
Supervisor - Clerk CE	A1220.402		1,000	627
Town Accountant PS	A1320.1	9,353	18,564	18,564
Town Accountant EQ	A1320.2		1,000	670
Town Accountant CE	A1320.4	5,529	4,000	3,645
Tax Collection PS	A1330.1	5,105	5,260	5,258
Tax Collection EQ	A1330.2		1,000	670
Tax Collection CE	A1330.4	1,480	1,000	1,605
Budget/AUD Officer PS	A1340.1	1,000	2,000	2,000
Budget/AUD Officer EQ	A1340.2		0	0
Budget/AUD Officer CE	A1340.4		0	0
Assessor PS	A1355.1	15,007	15,457	15,457
Assessor EQ	A1355.2		200	0
Assessor CE	A1355.4	960	2,500	1,180
Town Clerk PS	A1410.1	13,107	13,107	13,107
Town Clerk EQ	A1410.2		1,000	491
Town Clerk CE	A1410.4	4,122	4,000	1,637
Attorney CE	A1420.4	7,542	8,000	1,400
Records Management PS	A1460.1	420	400	840
Records Management EQ	A1460.2		0	5,726
Records Management CE	A1460.4	542	37,453	31,432

Supervisor's 2020 Year End Report
General A Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>Town Hall Building:</u>				
Buildings & Grounds PS	A1620.1	1,526	3,152	0
Buildings & Grounds EQ	A1620.2		0	2,078
Buildings & Grounds misc CE	A1620.400		0	0
<u>Town Hall Building:</u>				
Town Hall Fuel Oil	A1620.401	3,692	7,400	3,047
Town Hall Electricity	A1620.402	1,242	2,900	3,030
Town Hall Maint/Repairs	A1620.403	6,923	500	3,954
Town Hall Improvements	A1620.404		1,500	8,827
Town Hall Phone	A1620.405	2,831	1,500	1,704
Town Hall Propane	A1620.406	27	1,000	88
Town Hall Housekeeping	A1620.407		1,560	1,773
Town Hall Copier sup/maint	A1620.408	555	900	989
Town Hall Water&Sewer	A1620.409	416	500	447
Town Hall Internet	A1620.410	1,124	1,000	1,197
Town Hall General Supplies	A1620.411		800	1,247
Central Print & Mail	A1670.4	1,626	2,000	968
Central Data Web Site	A1680.4	356	500	580
Unallocated Insurance	A1910.4	26,697	27,500	28,256
Municipal Assoc. Dues	A1920.4	998	700	700
Contingency Emerg Repairs	A1990.4	35,617	0	0
<u>CAPITAL OUTLAY BUILDINGS & GROUNDS</u>				
General Fund Cap Outlay	A1997.2		0	0
Town Hall	A1997.201		0	40,851
Town Garage	A1997.202		0	4,547
Youth Building	A1997.203		5,000	181
Transfer Station	A1997.206		0	0
<u>DOG CONTROL</u>				
Tri-Lakes Humane Society	A3510.4	3,090	3,090	3,090
<u>OTHER PUBLIC HEALTH</u>				
High Peaks Hospice	A4189.101		500	500
United Way	A4189.102	500	500	500

Supervisor's 2020 Year End Report
General A Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>AMBULANCE</u>				
Ambulance Services CE				
NC Life Flight	A4540.402	500	500	500
<u>TRANSPORTATION</u>				
Highway Super PE	A5010.100	63,286	61,629	61,629
Highway Super Dep PE	A5010.101	750	1,500	1,500
Highway Super EQ	A5010.2		0	0
Highway Super CE	A5010.4	891	500	316
<u>Town Garage Building:</u>				
Town Garage EQ	A5132.2	4,645	3,900	0
Town Garage CE	A5132.400		0	
Town Garage Electricity	A5132.401	2,281	2,000	2,190
Town Garage Heating Fuel	A5132.402	12,610	12,000	6,025
Town Garage Maint&Repair	A5132.403		400	2,860
Town Garage Telephone	A5132.404	1,100	1,000	1,643
Town Garage Water&Sewr	A5132.405		550	946
Water/Oil Sepr Pumping	A5132.406		0	0
Town Garage Misc. Supplies	A5132.407		400	81
Town Garage Improvements	A5132.408		0	0
Street Lighting CE	A5182.4	9,019	9,200	8,177
Joint Airport CE	A5615.4	2,500	2,500	2,500
<u>Publicity</u>	A6410.4			
Winter Carnival	A6410.401		250	0
Robert L. Stevenson	A6410.402		500	500
<u>Programs for the Aging:</u>	A67772.4			
Bdale Seniors Over 55 Club	A6772.402	950	950	950
SL Adult Center	A6772.403	950	950	950
<u>CULTURE/RECREAT</u>	A7110.4			
Parks, Village Imprv Society	A7110.401		200	200
Veteran's Memorial Park	A7110.402	87	50	43

Supervisor's 2020 Year End Report
General A Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>YOUTH PROGRAMS</u>				
	A7310.1	10,066		
Winter Director PS	A7310.101		6,727	3,713
Summer Director PS	A7310.102		1,200	305
Ice Rink Laborer PS	A7310.103		2,600	1,211
Youth Program EQ	A7310.2		5,000	891
Youth Programs, CE	A7310.4		0	380
Harrietstown Summer Prog	A7310.401		5,000	59
SL Civic Center	A7310.402		2,500	2,500
Mt. Pisgah	A7310.403		500	500
Pee Wee Hockey	A7310.404		300	300
SL Getaway Youth Center	A7310.405		500	500
Youth Bldg Heat	A7310.406	4,224	4,500	468
Youth Bldg Electricity	A7310.407	918	1,000	931
Youth Bldg Phone	A7310.408	555	600	477
Youth Bldg Water&Sewer	A7310.409	382	500	379
Youth Bldg Repairs/Maint	A7310.410	6,280	0	1,463
Youth Bldg Improvements	A7310.411		0	841
Youth Programs USD	A7311.1		0	0
Youth Programs USD	A7311.4		0	0
YP Summer Rec Attd PS	A7312.1		2,700	0
<u>HISTORIAN</u>				
Historian PS	A7510.1	1,712	2,226	2,266
Historian EQ	A7510.2		500	417
Historian CE	A7510.4	46	500	0
<u>HOME/COMUNTY SVS</u>				
Refuse/Garbage PS	A8160.1	6,269	7,880	6,564
Refuse/Garbage EQ	A8160.2	426	2,800	0
Refuse/Garbage CE	A8160.4	6,889	8,500	10,347
Cemetery PS	A8810.1	5,220	5,383	5,383
Cemetery EQ	A8810.2		0	0
Cemetery CE	A8810.4	4,327	6,350	3,240

Supervisor's 2020 Year End Report
General A Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Revenues</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Revenues</u>
<u>REVENUES</u>				
<u>OTHER TAX ITEMS</u>				
Real Property Taxes	A1001	224,677	385,198	385,347
Payments in Lieu of Taxes	A1081	34,485		
Bloomington Overlook	A1081.100		4,500	2,000
AMA Pilot	A1081.102		0	0
Omitted Prop. Tax	A1089	0	841	0
Interest/Penalties on Tax	A1090	4,189	3,500	2,311
<u>DEPARTMENTAL INCOME</u>				
Town Clerk Fees	A1255		350	22
Contributions - Youth Progm	A2070	500	0	0
Garbage Removal Fee	A2130	19,987	18,000	22,676
Cemetery Plots	A2190	600	600	600
<u>USE OF MONEY/PROPERTY</u>				
Interest & Earnings	A2401	151	150	1,754
Rental - Nutrition Site	A2402		0	0
Com/Franch-Time Warner	A2410	11,050	10,000	10,618
Rental - Real Property	A2410		0	0
Franch. Fee - Time Warner	A2540		0	0
<u>LICENSES & PERMITS</u>				
Dog Licenses	A2544	493	500	427
Permits, Bldg/Construc (B)	A2555		0	0
<u>FINES/FORFIETURES</u>				
Fines/Forfeited Bail	A2610	7,726	6,000	6,659
Insurance Recoveries	A2680		0	0
<u>MISCELLANEOUS</u>				
Minor Sales	A2655		0	0
Refunds of Prior Years	A2701.101	105	0	1,629
<u>Cell Towers:</u>				
Verizon	A2701.102	17,844	17,000	18,561
AT&T	A2701.103		1,300	1,300
Gifts & Donations - Youth	A2705/2350		5,000	0
Misc. Unclassified	A2770	5,617	3,000	24,718
Health Insur. Empl. Contribut	A2770.200		0	
Health Insurance COBRA	A5789	4,409	3,000	4,619

Supervisor's 2020 Year End Report
General A Fund

TOTAL APPROPRIATIONS:	577,336			
CARRY OVER FUND BALANCE:	65,000			
TOTAL REVENUE:	544,827			
FUND BALANCE + REVENUE:	<u>609,827</u>			
NET GAIN/LOSS:	32,491			
As of December 31, 2020, the General A Fund checking account had the following balance:				
General A Checking Account:	\$35,099.00			
As of December 31, 2020, the General A Fund savings account had the following balance:				
Class General A	\$150,574.72			
NBT Buildings & Cemetery	\$926.00			
Class Town Hall	\$30,194.52			
Class Highway Garage	\$25,173.45			
Class Youth	\$5,021.01			
Class Transfer Station	\$2,811.68			
Class Brookside Cemetery	\$8,796.97			
Class General A Future Equip	\$8,937.38			
Class General A Matching funds	\$30,126.48			
Total Bldg & Cmtry Savings:	\$262,562.21			
<u>Total Cash on Hand</u>	<u>\$297,661.21</u>			

Supervisor's 2020 Year End Report
General B Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual</u>
<u>APPROPRIATIONS</u>				
<u>Code Enforcement</u>				
Safety Inspections PS	B3620.1	9,240	9,512	9,512
Safety Inspections EQ	B3620.2		200	0
Safety Inspections CE	B3620.4	1,610	900	180
<u>Health and Safety</u>				
Health Officer CE	B4010.4	1,421	721	0
<u>Vital Statistics</u>				
Registrar CE	B4020.4	750	550	630
<u>Employee Benefits</u>				
NYS Retirement	B9010.8	0	849	849
Social Security	B9030.8	706	700	727
Workers Comp	B9040.8	0	625	625
Disability Ins.	B9055.8	0	50	31
Appropriations - TOTALS		13,727	14,107	12,554
<u>REVENUES</u>				
Sales Tax	B1089	33,423	10,257	11,491
Registrar Fees	B1255	729	450	650
Building Permits	B2555	4,571	3,400	8,151
Interest & Earnings	B2401	6	0	92
Revenues - TOTALS		38,728	14,107	20,384
TOTAL APPROPRIATIONS:		12,554		
CARRY OVER FUND BALANCE:		0		
TOTAL REVENUE:		20,384		
FUND BALANCE + REVENUE:		20,384		
NET GAIN/LOSS:		7,830		
As of December 31, 2020, the General B Fund checking account had the following balance:				
General B Class Savings Acct:	\$22,579.84			
General B Checking Account:	\$3,992.00			
Total:	\$26,571.84			

Supervisor's 2020 Year End Report
Highway Townwide DA Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>MAINTENANCE OF STREETS</u>				
<u>May 1st to November 1st</u>				
Maint of Streets, PS	DA5110.100	14,013		
MEO, PS	DA5110.101		34,740	36,284
MEO, PS - Overtime	DA5110.101OT			116
Laborer, PS	DA5110.102		20,565	20,166
Summer Laborer, PS	DA5110.103		5,400	3,638
Maint of Streets EQ	DA5110.2		4,000	0
Maint of Streets CE	DA5110.4	28	8,000	4,080
Gas	DA5110.401		3,300	1,195
Diesel	DA5110.402		7,800	3,749
<u>MACHINERY - Purchases, Maintenance & Repairs</u>				
Machinery PS	DA5130.100	17,562		
MEO, PS	DA5130.101		14,426	7,870
Laborer, PS	DA5130.102		4,775	2,083
Machinery EQ	DA5130.2	17,052	9,600	7,270
Machinery - Allocated	DA5130.201	162,096	25,300	25,300
Machinery CE	DA5130.4	69,534	35,000	42,606
<u>BRUSH AND WEEDS</u>				
Brush and Weeds, PS	DA5140.100	9,229		
MEO, PS	DA5140.101		6,948	483
Laborer, PS	DA5140.102		4,113	75
Summer Crew, PS	DA5140.103		0	0
Brush and Weeds EQ	DA5140.2		0	0
Brush and Weeds CE	DA5140.4		0	266
<u>SNOW REMOVAL - Town Roads</u>				
<u>November 1st to April 30th</u>				
Snow Removal, PS	DA5142.100	76,547		
MEO, PS	DA5142.101		19,587	30,904
MEO, PS Overtime	DA5142.101OT			5,278
Laborer, PS	DA5142.102		16,262	22,216
Laborer, PS Overtime	DA5142.102OT			839
Snow Removal EQ	DA5142.2		2,800	248,610
Snow Removal CE - Misc	DA5142.401		6,548	387
Salt	DA5142.402		12,500	9,853
Sand	DA5142.403		12,500	0
Plow Blades & hardware	DA5142.404		3,000	0
Gas	DA5142.405		1,100	851
Diesel	DA5142.406		9,100	3,923

Supervisor's 2020 Year End Report
Highway Townwide DA Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>SNOW REMOVAL - Essex County Roads (formerly DOT Roads)</u>				
<u>November 1st to April 30th</u>				
Snow Removal, PS	DA5148.100	43,281		
MEO, PS	DA5148.101		19,587	4,747
MEO, PS Overtime	DA5148.101OT			1,093
Laborer, PS	DA5148.102		2,033	150
Laborer, PS Overtime	DA5148.102OT			0
Snow Removal EQ	DA5148.2		800	0
Snow Removal CE - Misc	DA5148.400	4,306	1,452	634
Salt	DA5148.401		12,500	9,853
Sand	DA5148.402		12,500	0
Plow Blades & hardware	DA5148.403		4,900	0
Gas	DA5148.404		1,100	867
Diesel	DA5148.405		9,100	6,343
<u>EMPLOYEE BENEFITS</u>				
NYS Retirement	DA9010.8	35,909	18,062	18,062
Social Security	DA9030.8	10,739	13,000	10,349
Worker's Comp	DA9040.8	7,000	10,605	10,605
Unemployment Insurance	DA9050.8		100	100
Disability Insurance	DA9055.8	278	150	130
Health Insurance	DA9060.8	38,274	43,608	41,815
<u>DEBT SERVICE</u>				
<u>BANS:</u>				
Principal - KABOTA	DA9720.600	26,407	26,407	26,407
Principal - INTERNAT'L	DA9720.602	41,556	0	
Principal - F550	DA9730.603			
Serial Bonds - Interest	DA9720.700			
Interest - KABOTA	DA9720.701	1,257	1,545	726
Interest - INTERNAT'L	DA9720.702	935	0	
Garage, CE	DA51324		35,000	45,818

Supervisor's 2020 Year End Report
Highway Outside DB Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual</u>
<u>APPROPRIATIONS</u>				
Maint of Roads - Contractual	DB5110.400	702		169
Perm. Improvements EQ	DB5112.2	47,291	73,501	31,731
Snow Removal - TOWN sand	DB5142.416	27,532		
Services, Other Gov't DOT salt	DB5148.415	153,185		
Appropriations - TOTALS				
		228,709	73,501	31,900
<u>REVENUES</u>				
<u>LOCAL SOURCES</u>				
Real Property Taxes	DB1001	88,040		
Other Tax Items, Sales Tax	DB1089	25,599	48,501	44,614
<u>USE OF MONEY & PROPERTY</u>				
Interest & Earnings	DB2401	31		474
<u>STATE AID</u>				
Consol Hwy - CHIPS	DB3501	0	25,000	48,242
<u>Federal Aid</u>				
Federal Emergency Aid	DB4089			
Revenues - TOTALS				
		113,670	73,501	93,330
TOTAL APPROPRIATIONS:	31,900			
CARRY OVER FUND BALANCE:	0			
TOTAL REVENUE:	93,330			
FUND BALANCE + REVENUE:	93,330			
NET GAIN/LOSS:	61,430			
As of December 31, 2020, the Highway DB accounts had the following balances:				
General DB Class Savings Account:	\$105,570.90			
West Main St. Class Savings Account:	\$133.79			
General DB Checking Account:	\$12,508.00			
Total:	\$118,212.69			

Supervisor's 2020 Year End Report
Fire Protection Saranac Lake and Bloomingdale Funds

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual</u>
<u>APPROPRIATIONS</u>				
F.F. Insurance Fund	SF1910.400	685	2,602	0
Fire Contract - BVFD	SF3410.400	38,000	39,000	40,000
Fire Contract - SLVFD	SF3410.401	25,037	25,037	27,690
Rescue Contract - SL	SF3410.402	30,144	30,975	30,975
Fire Protection, Misc	SF3410.403			
Hydrant Repairs	SF3410.404		6,000	
Appropriations - TOTALS				
		93,866	103,614	98,665
<u>REVENUES</u>				
Real Property Taxes-B'dale	SF1001	45,466	47,602	47,602
Real Property Taxes - SL	SF1001-1	54,612	56,012	56,012
Misc.	SF1277			
Interest & Earnings	SF2401	14		460
Revenues - TOTALS				
		100,092	103,614	104,074
TOTAL APPROPRIATIONS:	98,665			
CARRY OVER FUND BALANCE:	0			
TOTAL REVENUE:	104,074			
FUND BALANCE + REVENUE:	<u>104,074</u>			
NET GAIN/LOSS:	5,409			
As of December 31, 2020, FP-B'dale Fund accounts had the following balances:				
FP BDale Class Savings Acct:	\$51,868.47			
FP BDale Checking Account:	334			
Total:	\$52,202.47			
As of December 31, 2019, FP-SL Fund accounts had the following balances:				
FP SL Class Savings Acct:	\$10,105.49			
FP SL Checking Account:	\$683.00			
Total:	\$10,788.49			

Supervisor's 2020 Year End Report
Fire Protection North Elba Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual</u>
<u>APPROPRIATIONS</u>				
Fire Contract - North Elba	SF3410.4	6,252	7,500	7062
Appropriations - TOTALS		6,252	7,500	7,062
<u>REVENUES</u>				
Real Property Taxes	SF1001	5,252	7,500	7500
Miscellaneous	SF2770			
Interest & Earnings	SF2401			14
Revenues - TOTALS		5,252	7,500	7,514
TOTAL APPROPRIATIONS:	7,062			
CARRY OVER FUND BALANCE:	0			
TOTAL REVENUE:	7,514			
FUND BALANCE + REVENUE:	7,514			
NET GAIN/LOSS:	452			
As of December 31, 2020, FP - NE Fund accounta had the following balances:				
FP NE Checking Account:	7.00			
FP NE Class	6.60			
Total:	13.60			

Supervisor's 2020 Year End Report
St. Armand Sewer District Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>LEGAL SERVICES</u>				
Attorney	SS1420.4		0	0
Unallocated Insurance	SS1910.4		0	0
Contingency	SS1990.400		0	0
<u>ADMINISTRATION</u>				
Administration PS	SS8110.1			
Water & Sewer Clerk	SS8110.101	6,521	6,717	6,717
Town Accountant	SS8110.102	781	1,638	1,638
Administration CE	SS8110.4	7,430	9,000	7,125
<u>SEWAGE TREATMENT & DISPOSAL</u>				
Sewage Treat & Disp PS	SS8130.100	47,945		
Wastewater Superintendent PS	SS8130.101		45,008	45,008
Back Up Wastewater Operat PS	SS8130.102		5,400	4,500
Sewage Treat & Disp EQ	SS8130.2	9,736	2,000	0
Sewage Treat & Disp Sensors	SS8130.202		7,000	437
Sewage Treat & Disp CE	SS8130.4	30,208	15,500	11,568
Union Lift Station Repairs	SS8130.401		100	0
Poplar Lane Lift Station Repairs	SS8130.402		100	0
River Road Lift Station Repairs	SS8130.403		100	733
Prospect St. Lift Station Repairs	SS8130.404		100	0
E. Main St. Lift Station Repairs	SS8130.405		100	0
Manhole Repairs	SS8130.406		1,500	237
Electricity - all	SS8130.407		17,000	14,273
Sewage Treat & Disp Chemicals	SS8130.408		5,000	395
<u>EMPLOYEE BENEFITS</u>				
NYS Retirement	SS9010.8	8,024	3,907	3,327
Social Security	SS9030.8	4,147	5,000	4,346
Worker's Comp	SS9040.8	3,200	625	629
Unemployment Insurance	SS9050.8			0
Disability Insurance	SS9055.8	55	150	111
Medical Insurance	SS9060.8	10,821	10,876	10,854
<u>DEBT SERVICE - Principal</u>				
Serial Bonds - USDA/RD	SS9710.6	6,000	6,000	6,000
BANS - EFC	SS9720.6	77,668	78,926	78,926
<u>DEBT SERVICE - Interest</u>				
Serial Bonds - USDA/RD	SS9710.7	1,800	1,500	1,500
BANS - EFC	SS9720.7			
<u>SANITARY SEWERS</u>				
Equipment & Capital Outlay	SS81202		14,281	
Appropriations - TOTALS				
		214,335	237,528	198,324

Supervisor's 2020 Year End Report
St. Armand Sewer District Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Revenues</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Revenues</u>
<u>REVENUES</u>				
<u>LOCAL SOURCES</u>				
Sewage Usage Fees	SS2122	123,366	134,322	127,209
<u>Capital Reserve Funds</u>				
CRF - Improvements	SS2122-1	45,382	14,281	12,781
CRF - Emergency Repairs	SS2122-2		0	60
Late Penalties	SS2128	3,632	2,349	3,442
Debt Service	SS2141	78,912	86,426	86,137
Interest & Earnings	SS2401	57	50	186
Miscellaneous	SS2770		100	
Miscellaneous revenue	SS2701	351		112
Interfund Transfer (Trust & Agency)	SS5031	3,160		
Revenues - TOTALS		254,860	237,528	229,927
TOTAL APPROPRIATIONS:	198,324			
CARRY OVER FUND BALANCE:	0			
TOTAL REVENUE:	229,927			
FUND BALANCE + REVENUE:	229,927			
NET GAIN/LOSS:	31,603			
As of December 31, 2020, Sewer Fund accounts had the following balances:				
Sewer Class SS	\$14,157.11			
Sewer NBT Checking account	\$27,050.00			
Sewer Savings Class account	\$24,522.30			
Repairs Checking account	\$100.00			
Improvements Checking account	\$187.00			
Capital Reserve Improvements Class acct	\$57,996.91			
Capital Reserve Repairs Class acct	\$9,960.43			
Total	\$133,973.75			

Supervisor's 2020 Year End Report
St. Armand Water District Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Expenses</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Expenses</u>
<u>APPROPRIATIONS</u>				
<u>LEGAL SERVICES</u>				
Attorney	SW1420.4		0	0
Contingency	SW1990.400		4,000	0
<u>ADMINISTRATION</u>				
Administration, PS	SW8310.1		0	
Water & Sewer Clerk PS	SW8310.101	6,521	6,717	6,717
Town Accountant	SW8310.102	721	1,638	1,638
Meter Reader	SW8340.103	1,434	2,486	1,458
Administration, EQ	SW8310.2		0	0
Administration, CE	SW8310.4	1,785	1,800	3,959
<u>SOURCE OF SUPPLY</u>				
Source of Supply, CE	SW8320.4	8,655	1,000	0
Electricity - all	SW8320.401		11,000	8,471
<u>PURIFICATION</u>				
Purification, CE	SW8330.4	159	200	0
<u>TRANSMISSION & DISTRIBUTION</u>				
Trans/Distrib, PS	SW8340.1			
Water Superintendent	SW8340.101	22,945	23,633	20,358
Back Up Operator	SW8340.102		600	11,003
Trans/Distrib, EQ	SW8340.2		1,218	3,144
Trans/Distrib, CE	SW8340.4	6,869	3,500	15,518
Repairs to Water Mains	SW8340.402		5,000	0
Repairs to Well Field	SW8340.403		1,500	0
<u>EMPLOYEE BENEFITS</u>				
NYS Retirement	SW9010.8	7,642	3,522	2,943
Social Security	SW9030.8	2,419	2,300	3,144
Worker's Comp	SW9040.8	3,200	625	625
Unemployment Insurance	SW9050.8	0	0	0
Disability Insurance	SW9055.8	30	50	35
Medical Insurance	SW9060.8		0	0
<u>DEBT SERVICE - Principal</u>				
USDA/RD Water Project	SW9710.6	8,000	8,000	7,200
EFC Water Bond	SW9780.6	2,569	2,569	2,569
<u>DEBT SERVICE - Interest</u>				
Serial Bonds - EFC	SW9710.7	760	400	360
<u>Capital Reserve Funds</u>				
CRF - Improvements	SW-83102-1		647	0
CRF - Emergency Repairs	SW83102-2		0	0
Appropriation - TOTALS		73,710	82,405	89,142

Supervisor's 2020 Year End Report
St. Armand Water District Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual Revenues</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual Revenues</u>
<u>REVENUES</u>				
<u>LOCAL SOURCES</u>				
Metered Sales	SW2140.6	67,150	69,489	69,854
Debt Service	SW2140.601	11,562	10,969	14,011
<u>Capital Reserve Funds</u>				
CRF - Improvements	SW2144-1		647	
CRF - Emergency Repairs	SW2144-2			
Late Penalties	SW2148.6	1,410	1,300	1,795
Interest & Earnings	SW2401.7	29		492
Insurance Recovery	SW2650			
Miscellaneous	SW2770			
State Aid - Other	SW3089			
Minor Sales - Other	SW2655.7			
Revenues - TOTALS				
		80,150	82,405	86,152
TOTAL APPROPRIATIONS:				
	89,142			
CARRY OVER FUND BALANCE:				
	0			
TOTAL REVENUE:				
	86,152			
FUND BALANCE + REVENUE:				
	86,152			
NET GAIN/LOSS:				
	-2,990			
	Loss paid via fund balance			
As of December 31, 2020, the Water Funds check accounts had the following balances:				
Water Class Savings Acct:	\$97,534.27			
Water Checking Account:	\$11,365.00			
Water Improvements	100			
Water Repairs	105			
Water Capital Reserve Funds accounts had the following balance:				
Improvements Class Savings:	\$402.82			
Repairs Class Savings:	\$402.82			
TOTAL				
	\$109,909.91			

Supervisor's 2020 Year End Report
Rockledge Water District Fund

<u>ACCOUNT</u>	<u>ACCOUNT CODE</u>	<u>2019 Actual</u>	<u>Adopted Budget 2020</u>	<u>2020 Actual</u>
<u>APPROPRIATIONS</u>				
<u>TRANSMISSION & DISTRIBUTION</u>				
Transmission & Distribution, PS	RW8340.1			
Transmission & Distribution, EQ	RW8340.2			
Transmission & Distribution, CE	RW8340.4	31,912	7,500	504
Appropriation - TOTALS		31,912	7,500	504
<u>REVENUES</u>				
Real Property Taxes	RW1001	4,500	7,500	7,500
Interest & Earnings	RW2401	15		131
Revenues - TOTALS		4,515	7,500	7,631
TOTAL APPROPRIATIONS:	504			
CARRY OVER FUND BALANCE:	0			
TOTAL REVENUE:	7,631			
FUND BALANCE + REVENUE:	7,631			
NET GAIN/LOSS:	7,127			
As of December 31, 2020, the Rockledge Fund accounts had the following balances:				
Rockledge Class Savings Acct:	\$30,135.83			
Rockledge Checking Account:	\$659.00			
Total:	\$30,794.83			

Town of St. Armand
Multi-Year Capital Planning
Future Projects

If we do not maintain our assets, we won't have assets to maintain

TOWN HALL BUILDING

- Reconstruction of the 2nd Floor – sewer vent through roof
- Install handicap lift to 2nd Floor
- Remove 2 small offices from the Board Room
- Remove carpet from Board room, install new vinyl flooring
- Paint hallway, board room, offices
- Install new vinyl flooring to first floor hallway
- Paint bathroom ceiling
- Repair front steps
- Paint columns and rails front entryway
- Repair/replace siding and paint rear entryway
- Paint new metal stairs to second floor
- Paint all interior concrete stairwells to resemble brick
- Repair exterior brick and mortar
- Repair and paint exterior railings on second floor above front entryway
- Repair screens and paint exterior windows on main floor
- Install new front entryway doors
- New vinyl flooring in offices
- Top pave parking lot

YOUTH BUILDING

- Paint interior of Youth building – walls and ceilings
- Install new vinyl flooring to both bathrooms
- Install new shelving in basement
- Install cameras to Youth Building
- Replace interior lights with new LED lights
- Cement in rock wall leading to basement
- Replace both doors and locks (main door lock inop, weather-stripping worn)

BALL FIELD – SKATING RINK

- Install new LED lights to polls
- Box in electrical panel outside of the building
- Expand Ice Rink to include an oval for skating
- Install better sound equipment for music while skating
- Install solar power motion detecting lights on exterior poles
- Purchase and install new bleacher systems – Boosters
- Work with BVFD and Fawcett’s regarding parking area

PLAYGROUND

- Begin saving money towards new playground equipment
- Repair, paint and maintain existing equipment
- Remove all weeds from wood chip area
- Install new benches around playground

WASTEWATER DISTRICT

- Meet DEC requirements for Disinfection
- Meet new DEC requirements of phosphorus and ammonia reduction
- Contact EFC and try to get the loan term lengthened
- Obtain grant funds to add new users to the district – Vine Street, Poplar Street, West Main Street, West Maple Street, Whiteface Ave, NYS Route 3 East, River Road, Roosevelt Street
- Make repairs recommended to reduce Inflow and Infiltration
- Finalize re-districting
- Get APA approval for the Hamlet to have the same boundaries as the Water District
- Make all lift stations gravity fed – remove all electric pumping stations

WATER DISTRICT

- Work with Paul Smith’s to gain ownership of well field land –
Current lease expires May 27, 2031
- Create maps of the current water lines, linear laterals, shut offs and curb stops – Essex County DPW interns
- Formulate a plan to upgrade water infrastructure mains

HIGHWAY DEPARTMENT

- West Main Street Project – New water and sewer mains, new storm water collection system, new engineering design, new sidewalks and berms, new pavement
- Top pave Roosevelt Street and replace or clean 3 culverts
- Top pave remainder of Vista Drive and Meadow Lane and replace or clean 1 culvert
- Top pave Poplar Street
- Top pave Whiteface Lane and replace or clean 2 culverts
- Repair Vine Street “dip”
- Rockledge Project – TBD after water district decision
- Design and Build New Salt Shed
- Design and Build New Sand Shed
- Grind and repave School Street and replace or clean 1 culvert
- Top pave Moose Pond and replace or clean 3 culverts
- Pave school bus turn around:
 - West Main Street
 - West Maple Street
 - Moose Pond Road
 - Whiteface Lane
 - Union Lane
 - Poplar Lane
- Repair or replace sidewalks:
 - Main Street
 - St. Regis Ave
 - Oregon Plains Road
 - NYS Route 3 – South and East
 - School Street

16 ACRE LOT ON WEST MAIN STREET

- Installation of Solar Array – nearest 3 phase power is the Bloomingdale School

ROCKLEDGE WATER DISTRICT

- Disband the District or Upgrade the infrastructure

VETERAN'S MEMORIAL PARK TASK FORCE

- Design and Build Veterans' Memorial with Benches
- Fundraising
- Design and Build Pergola
- Install new sign
- Hometown Hero Banners on light poles

ST. ARMAND AFFORDABLE HOUSING TASK FORCE

- Fundraising
- Purchase properties
- Build affordable housing to sell and rent

ST. ARMAND YOUTH TASK FORCE

- Bloomingdale Block Party – Labor Day Weekend – annual event

Town of St. Armand
Land Assets
2020 Year End Report

Land

- Town Hall – 1702 NYS Rt. 3, 0.10 acres, tax map #13.57-3-2.000
- Town Hall Parking Lot – 0.10 acres, tax map #13.57-3-3.000
- Veterans' Memorial Park – 1690 NYS Rt. 3, 0.40 acres, tax map #13.57-3-4.000
- Youth Building & Ball Park – 15 Roosevelt Lane, 4.87 acres, tax map #13.65-3-2.000
 - Maintain – Ball Field Parking Lot –
Currently owned by Andrew Fawcett & Bloomingdale Fire Dept.
- Old Dump – McKenzie Mountain Way – 16.0 acres, tax map #13.3-1-27.000
- Triangle at Y – Main/Maple – 0.07 acres, tax map #13.64-2-2.120
- Highway Garage – Four Parcels:
 - 0.02 acres, tax map #13.57-1-28.200
 - 0.07 acres, tax map #13.57-1-27.200
 - 0.20 acres, tax map #13.57-1-26.200
 - 0.59 acres, tax map #13.57-1-13.037
 - 1.0 acres, tax map #13.57-1-36.000
- Water Department - Pump House – Two parcels:
 - 0.20 acres, tax map #13.57-1-16.000
 - 0.35 acres, tax map #13.57-1-17.100
- Water Tower – Two parcels:
 - 0.37 acres, tax map #13.3-1-7.200
 - 1.01 acres, tax map #13.56-10-8.000
 - Cell Tower designation – tax map #13.56-10-8.000/1
- Water Department -Well Field – 1747 NYS Rt. 3
 - Long-term lease with Paul Smith's College (expires 2032) –41.83 acres, tax map #13.57-1-2.000
- Underground Water Supply Infrastructure throughout Bloomingdale
- 50 Fire Hydrants
- Sewer Department – Pre-Treatment Building – 56 River Road, 0.71 acres, tax map #13.65-2-6-1.20
- Sewer Department – Wastewater Treatment Plant & Transfer Station –
112 River Road, 14.34 acres, tax map #13.4-1-31.110
- Underground Sewer Collection System Infrastructure throughout Bloomingdale
- 87 Manholes
- Five Lift Stations: Union Lane, East Main Street, Poplar Street, Prospect Street and River Road
- Brookside Cemetery – 1457 NYS Rt. 3, 2.70 acres, tax map #13.4-1-18.000
- Brookside Cemetery Extension – Gift of land by Richard & Carolyn Trudeau, 1.07 acres, completed
- Union Falls/Franklin Falls Cemetery – 2004 Gillespie Drive, 1.90 acres, tax map #15.-1-8.000

Town of St. Armand
Land Assets
Supervisor's 2021 Year End Report

Land

- Town Hall – 1702 NYS Rt. 3, 0.10 acres, tax map #13.57-3-2.000
- Town Hall Parking Lot – 0.10 acres, tax map #13.57-3-3.000
- Veterans' Memorial Park – 1690 NYS Rt. 3, 0.40 acres, tax map #13.57-3-4.000
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- Water Department - Pump House – Two parcels:
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- Water Tower – Two parcels:
 - 0.37 acres, tax map #13.3-1-7.200
 - 1.01 acres, tax map #13.56-10-8.000
 - Cell Tower designation – tax map #13.56-10-8.000/1 – Verizon
 - Cell Tower designation – tax map #13.56-10-8.000/2 – AT&T
- Water Department -Well Field – 1747 NYS Rt. 3
 - Long-term lease with Paul Smith's College (expires 2032) –41.83 acres, tax map #13.57-1-2.000
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- Underground Sewer Collection System Infrastructure throughout Bloomingdale
- 87 Manholes
- Five Lift Stations: Union Lane, East Main Street, Poplar Street, Prospect Street and River Road
- Brookside Cemetery – 1457 NYS Rt. 3, 2.70 acres, tax map #13.4-1-18.000
- Brookside Cemetery Extension – Gift of land by Richard & Carolyn Trudeau, 1.07 acres,
tax map #23.2-1-32.2000
- Union Falls/Franklin Falls Cemetery – 2004 Gillespie Drive, 1.90 acres, tax map #15.-1-8.000

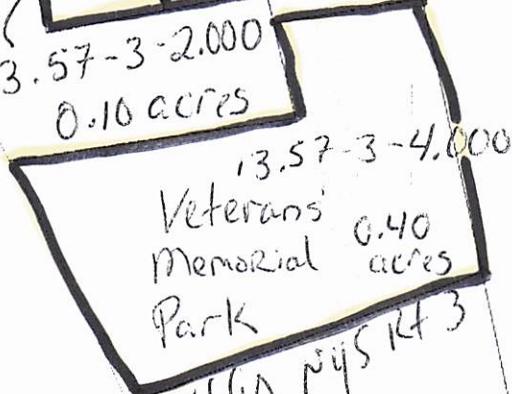
East Main St.

1702 NYS RT 3



13.57-3-3.000
0.10 acres

13.57-3-2.000
0.10 acres



1640 NYS RT 3

NYS RT 3



● = Fire Dept

● = Andrew Fawcett

■ = Town of St. Armand

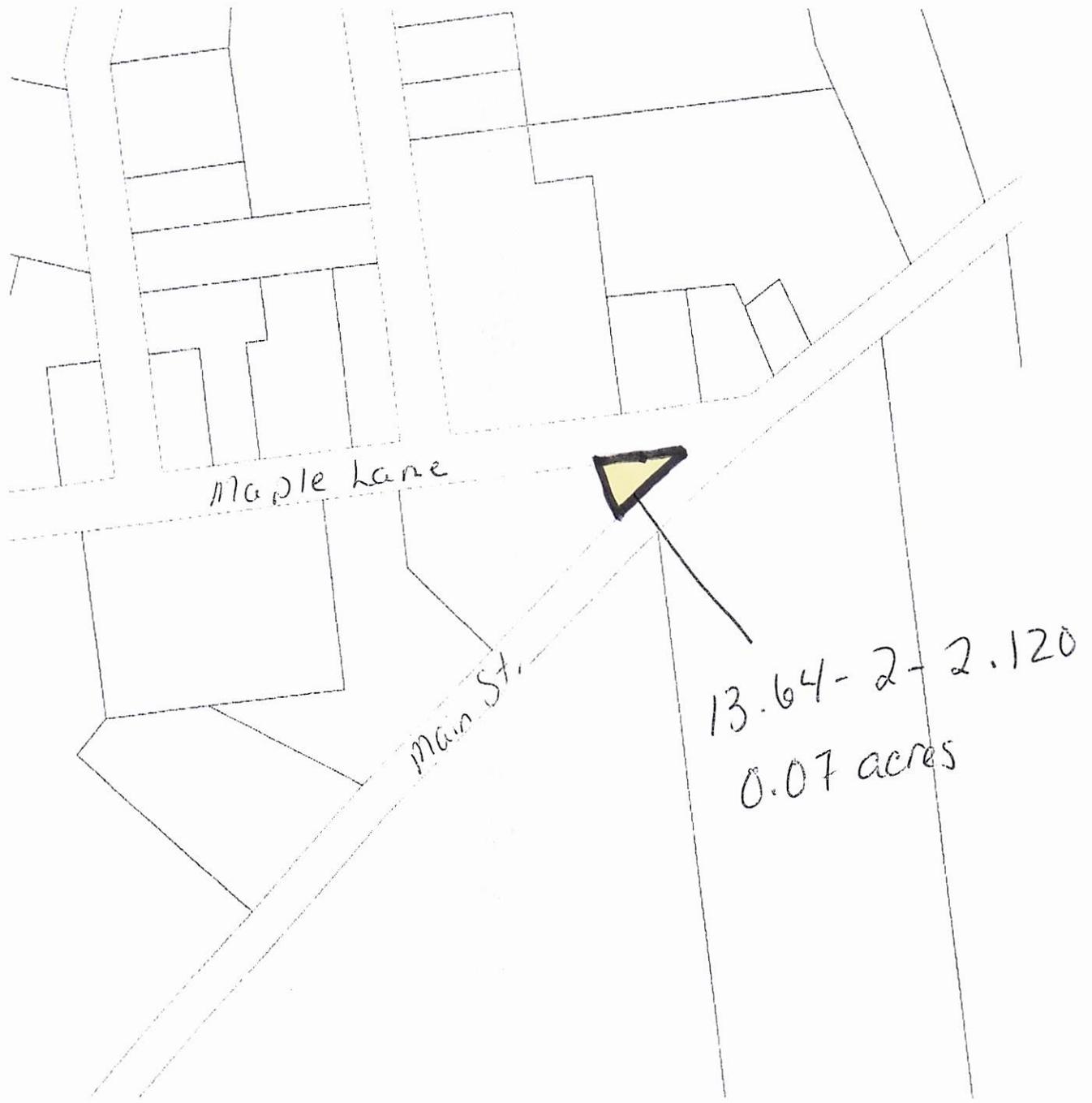
* National Grid



McKen St.

13.3-1-27.000
Town of St. Armand
16.0 acres

McKenzie Mountain Way



Triangle at Y



13.57-1-36.000
1.00 acres

13.57-1-28.250
0.02 acres

13.57-1-26.200
0.20 acres

MILL LANE

17.29 NYS
RT 3
13.57-1-16.000
Pump House
0.20 acres

13.57-1-27.200
0.07 acres

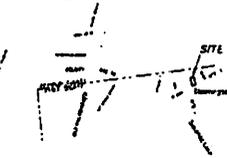
NYS RT 3

13.57-1-13.037
0.59 acres
Highway Garage

3 Canal Lane
13.57-1-17.100
0.35 acres
Pump House Garage



LOCATION SKETCH



Record Owner
Matthew R. Woodhill and Thos M. Woodhill
Book 1077 - Page 163

Record Owner
Dora O. Borge and Dora S. Borge
Book 122 - Page 26

Record Owner
D Joseph Bore and Deborah A. Bore
Book 813 - Page 64

Record Owner
Leo A. Kibicki and Kenneth W. Kibicki
Book - Page

Reference Maps
Map of Westchester County showing the location and boundaries of the Town of St. Armand
Map of the Town of St. Armand
Map showing names of streets for the Town of St. Armand
Map showing names of streets for the Town of St. Armand
Map showing names of streets for the Town of St. Armand
Map showing names of streets for the Town of St. Armand
Map showing names of streets for the Town of St. Armand

UNAUTHORIZED ALTERATIONS OR ADDITIONS TO A SURVEY MAP SHALL BE CONSIDERED ILLEGAL AND SUBJECT TO PENALTIES UNDER SECTION 2208, SUBSECTION 2, OF THE NEW YORK STATE EVIDENCE LAW.
A COPY OF THIS SURVEY WITHOUT A PROPER APPLICATION TO THE SURVEYOR'S OFFICE SHALL BE DEEMED TO BE AN UNAUTHORIZED COPY.
OWNER'S RECORDS IN THE COUNTY RECORDS INDICATED ON THIS MAP ARE NOT TO BE CONSIDERED AS EVIDENCE IN ANY LITIGATION UNLESS PROVEN BY OTHERS. THIS OFFICE ASSUMES NO RESPONSIBILITY FOR THE CORRECTNESS OF PUBLIC RECORDS OR INFORMATION PROVIDED BY OTHERS. THE OFFICE MAKES NO GUARANTEE AS TO THE ACCURACY OF ANY INFORMATION FOR ADDITIONAL FACTS THAT COULD IMPACT ON THE LOCATION OF PROPERTY LINES AND ACCURACY AND CORRECT THIS APPROPRIATELY IN THE FUTURE.
THE LOCATION OF UNDERGROUND UTILITIES OR ENCUMBRANCES ARE NOT SHOWN AND THERE IS NO WARRANTY BY THIS OFFICE AS TO THE LOCATION OF SUCH UTILITIES OR ENCUMBRANCES UNLESS INDICATED BY THIS OFFICE.
BUILDING OF SETBACKS AS SHOWN ON THIS MAP ARE NOT TO BE USED FOR CONSTRUCTION PURPOSES.
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C. 2012 REPRODUCTION OF THIS DOCUMENT MAY BE A VIOLATION OF COPYRIGHT LAW UNLESS THE PERMISSION OF THE SURVEYOR AND OF COPYRIGHT HOLDER IS OBTAINED.

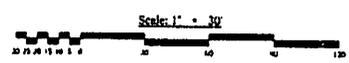
Map of Survey

showing certain land of
Town of St. Armand Highway Garage

being part of -
Village of St. Armand
County of Essex,
State of New York
- being part of -
Lot No. 101, Township 11, Old Military Tract, Barford's Survey
- being the same premises as conveyed by -
John Curran and Mildred R. Curran to Town of St. Armand by deed dated May 20, 1950 and recorded in the Essex County Clerk's Office on August 9, 1951 in Deed Book 349 at Page 51.
John Curran and Mildred R. Curran to Town of St. Armand by deed dated August 2, 1973 and recorded in the Essex County Clerk's Office on October 8, 1973 in Deed Book 553 at Page 14.
John D. McElrath, Sr. to Town of St. Armand by deed dated September 25, 1973 and recorded in the Essex County Clerk's Office on October 8, 1973 in Deed Book 553 at Page 138.
Dean Murray to Town of St. Armand by deed dated June 27, 2011 and recorded in the Essex County Clerk's Office on July 06, 2011 in Deed Book 1872 at Page 292
- Map Completed, March 03, 2012 -
- Revised, April 24, 2012 -
I hereby certify to
Town of St. Armand
That this map was prepared from a field survey of the premises shown herein and was completed on March 03, 2012.

- Parcel to be Conveyed by -
Norman's Wholesale Grocery Co. Inc.
Town of St. Armand
40403 Sq. Ft. / 0.09 Acres

Copies of documents that may be relied upon by Clerk are listed in the enclosed copies four items as the Clerk's report that are signed by the Surveyor.
I am an attorney at law, or other person of information furnished by Surveyor to Clerk on 3/15/12, and in person, and not by the endorsement of Clerk.
An endorsement or statement of Clerk or deemed true and accurate shall be of the Clerk's act only.
When recording documents in reference hereto, Surveyor makes no representation as to the accuracy, reliability, validity or suitability of documents including those for use of public utilities, including electric, gas, water, sewer, telephone, cable, or other utility lines, or for use in connection with the improvement of any project.
I warrant no information does not include any known to me or any other person or does not include all the rights of the owner or those of the beneficiaries of the instrument to be surveyed.



A.L.L. Land Surveying
Alan L. Latsure
Professional Land Surveyor
7 Seneca Lane
Seneca Lake, N.Y. 12853
518-891-4266
alan.latsure@verizon.net

Water Tower
27 Reservoir Lane
13.56-10-8.000

1.01 acres

+ 13.56-10-8.000/1
Cell Tower - Verizon

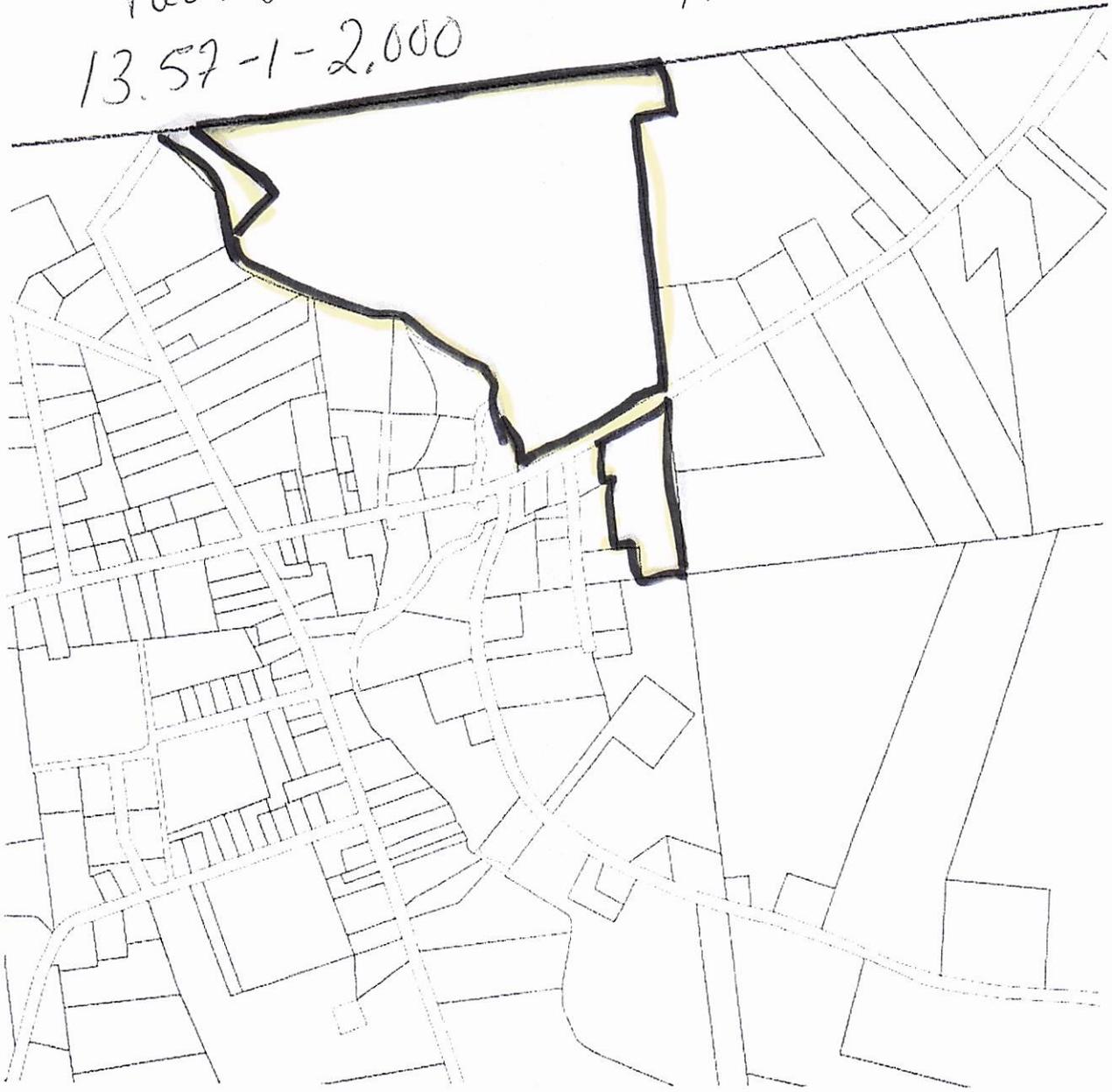
+ 13.56-10-8.000/2
AT+T

13.3-1-7.200

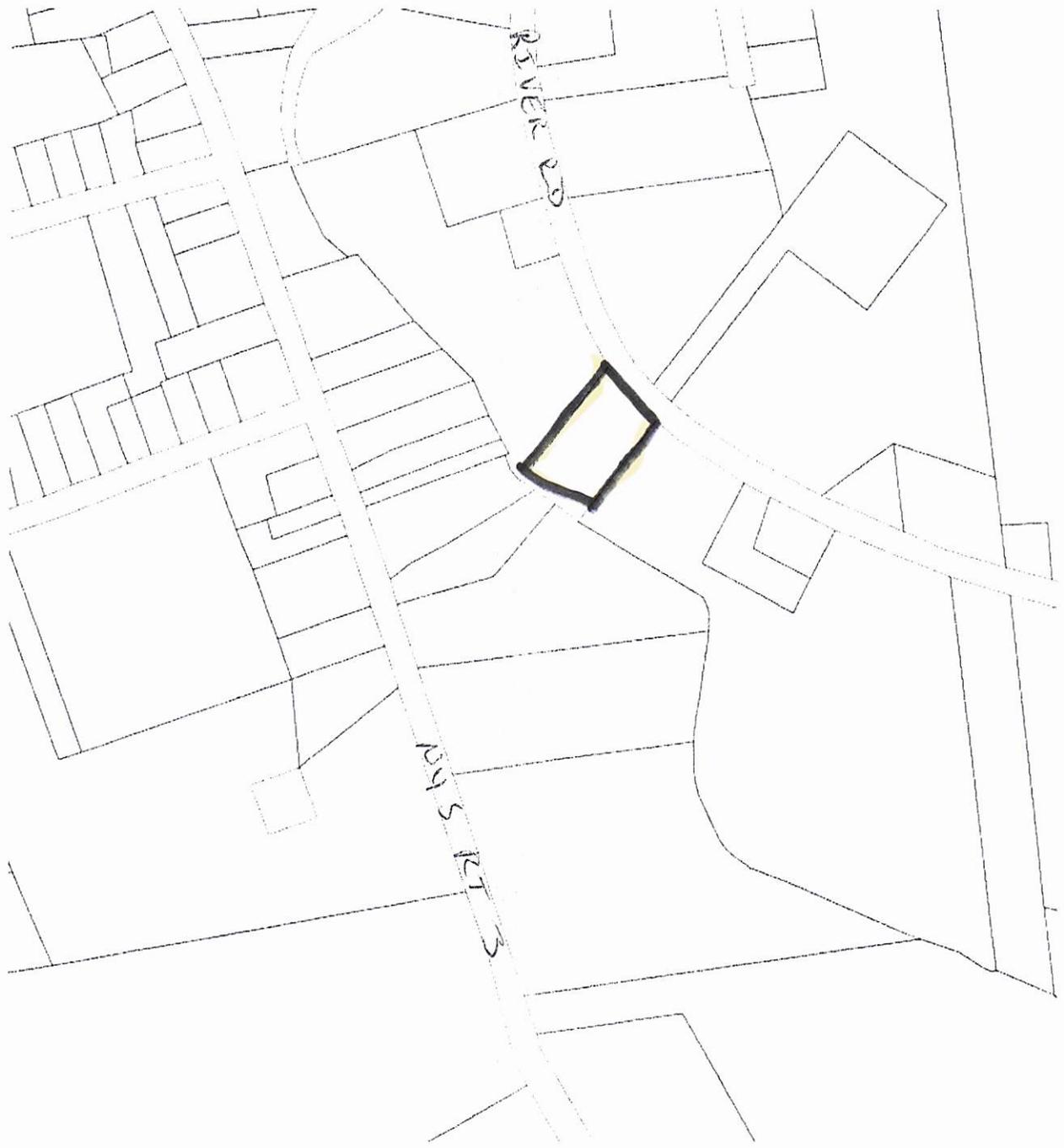
0.37 acres



Well Field
Paul Smith's College - leased until 2032
41.83 acres
13.57-1-2.000

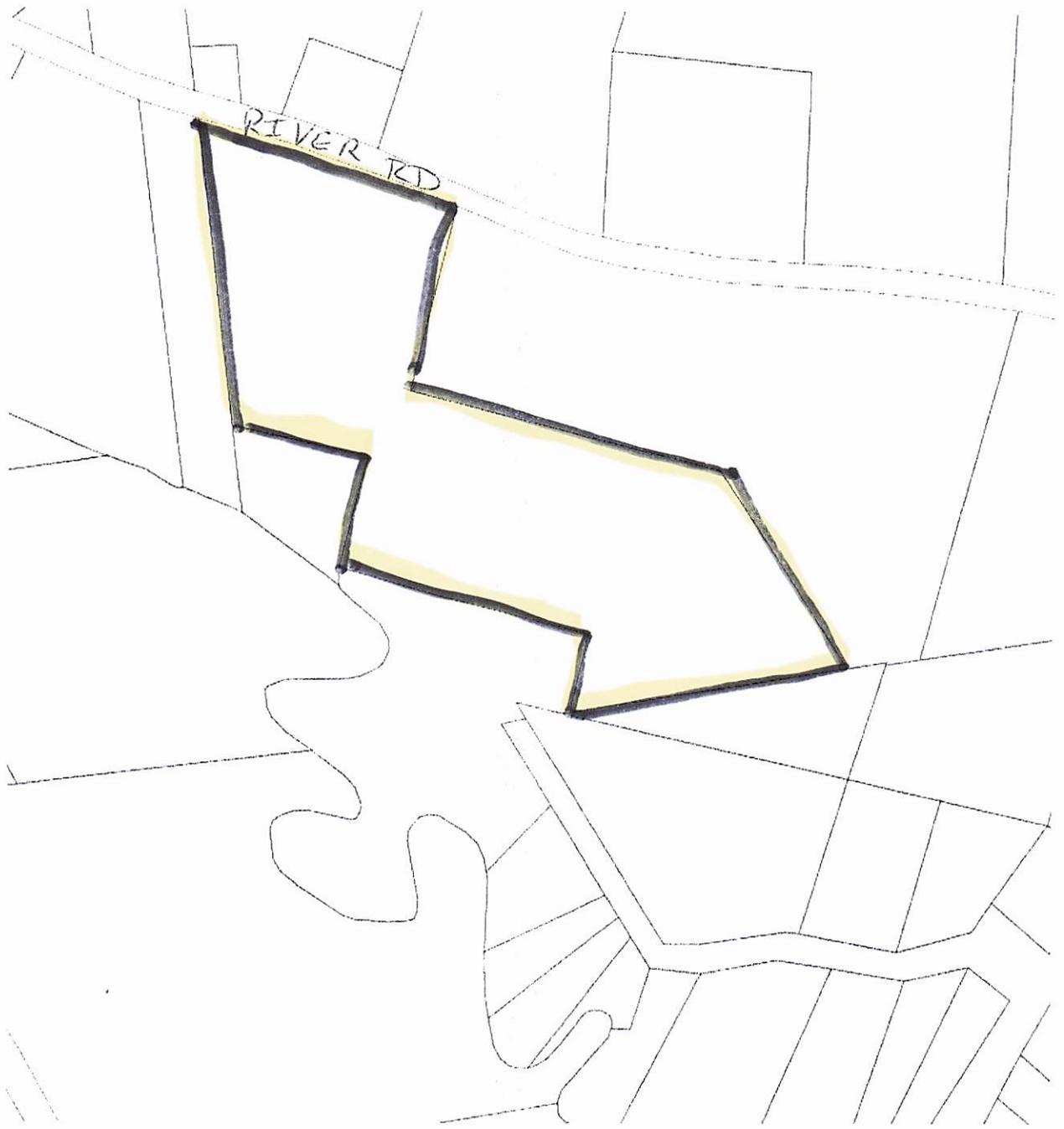


17217 NYS RT 3



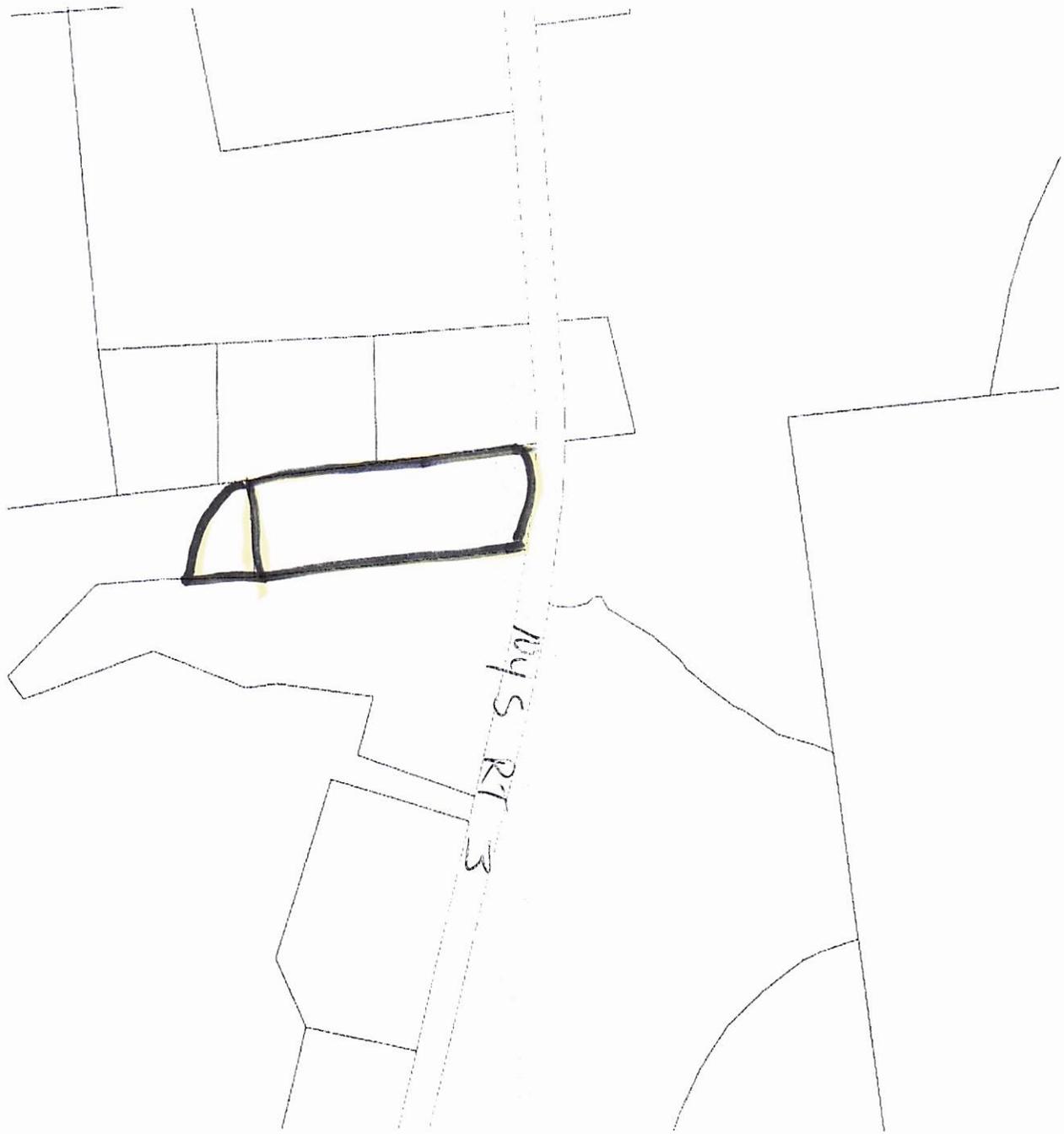
Pre-Treatment Building
13.65-2-6-1.20
0.71 acres

56 River Rd



Waste Water Treatment Plant +
Transfer Station
112 River Rd

13. 4-1-31. 110
14. 34 acres



Brookside Cemetery
13.4-1-18.000
2.70 acres

1457 NYS RT 3
23.2-1-32.200
+ Extension
1.07 acres

2 Lot 103
of Lot 104

S 83° 43' 10" E
84.84'

N 83° 43' 10" W
173.49'

3408'

Total Dist. 163.50'

533'

416.01'

618.01'

N 7° 03' 30" E

40.7' Right of Way

583° 56' 30" E
40.74'

S 79° 06' 25" E
138.47'

S 85° 20' 05" E
138.63'

1/4" lead plug
in drill hole
in Boulder

1/4" lead plug
in drill hole

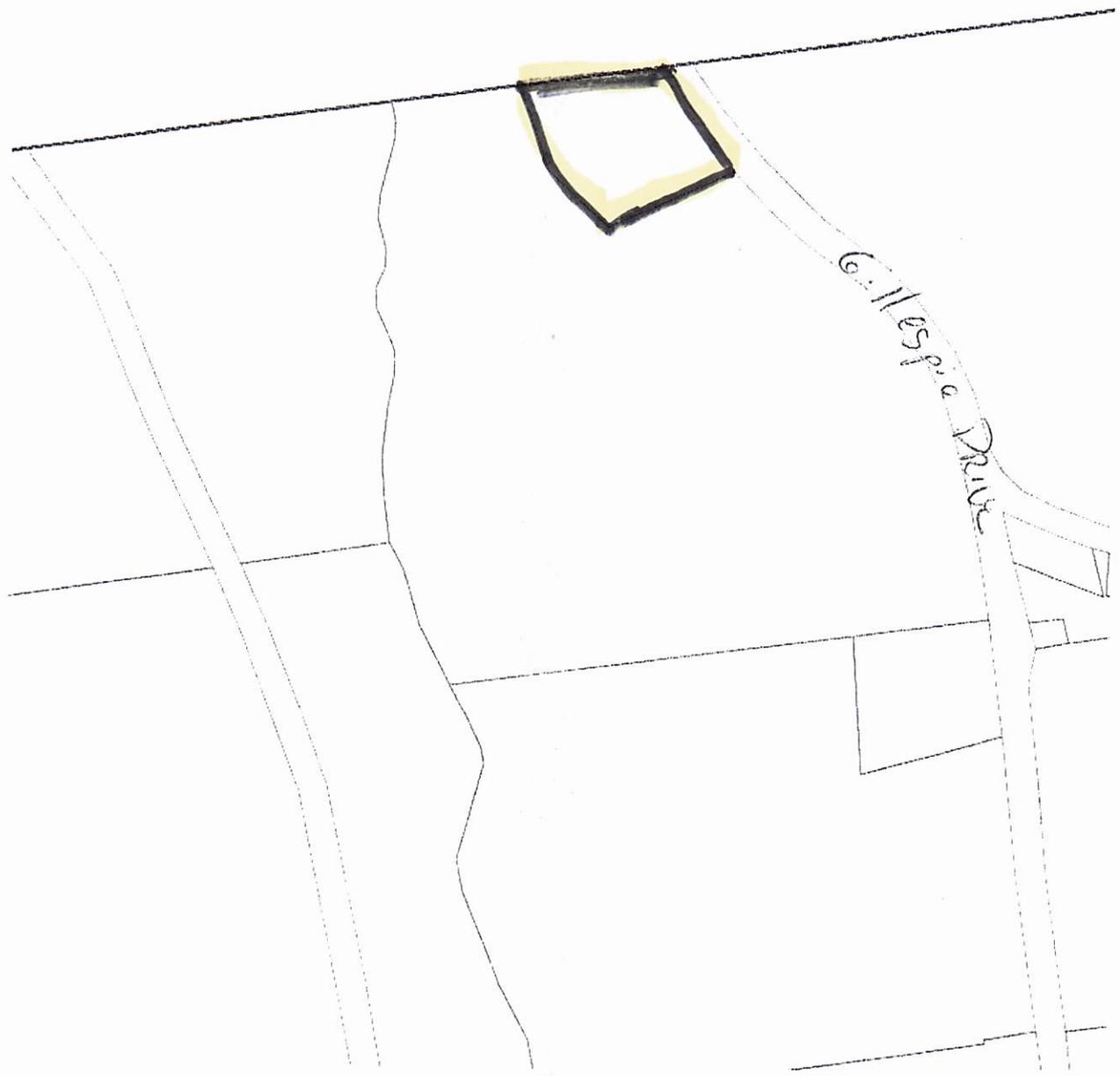
Area to be conveyed
1.07 Acres

Brookside
Cemetery
Extension

now or formerly
Cave Ln 989
Fiber 989
Trade Page 87

540' N 55' W
151.25'

550' 22' 15" W
105.08'



Union / Franklin Falls Cemetery
2004 Gillespie Drive
15. -1-8.000 1.90 acres

Town of St. Armand
 2020 Fund Balance Estimates
 As of September 1, 2020 for the 2021 Budget

<u>FUND</u>	<u>2020 AVERAGE MONTHLY EXPENSE</u>	<u>2020 ANNUAL BAN/BONDS PAYMENTS & INTERST (TOTALS)</u>	<u>SUGGESTED Unreserved Fund Balance Amount (3 months of regular expenses)</u>
General A	\$37,491	\$62,506	\$112,474
General B	\$1,150	\$0	\$3,450
Highway DA	\$39,600	\$26,406	\$118,800
Highway DB	\$6,125	\$0	\$18,375
St. Armand Water	\$6,086	\$10,969	\$18,258
St. Armand Sewer	\$13,800	\$86,426	\$41,400
Rockledge Water	\$625	\$0	\$1,875
Bloomngdale Fire Dist. – Hydrant Repairs	\$500.00	\$0	\$1,500
North Elba Fire Dist.	NA	NA	NA
Saranac Lake Fire Dist.	NA	NA	NA

GENERAL A FUND

Projected Expenses Sept 1, 2020 to Dec 31, 2020	BAN/BOND Payment due April \$56,534 Already accounted for \$5,972 due in October	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (307,731-149,964- 5,972)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021	Savings Balance Buildings & Cemetery As of Sept 1, 2020	Savings Balance Town Buildings/ Highway Garage As of Sept 1, 2020	Savings Balance Youth Program As of Sept 1, 2020	Savings Balance Town Hall As of Sept 1, 2020
\$149,964	\$62,506	\$307,731	\$151,795	\$112,474	\$39,321	\$9,721	\$25,167	\$5,020	\$69,241

GENERAL B FUND

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (27,828-4,600)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021
\$4,600	\$27,828	\$23,228	\$3,450	\$19,778

HIGHWAY TOWNWIDE DA FUND

Projected Expenses Sept 1, 2020 to Dec 31, 2020	BAN/BOND Payments Already accounted for	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (441,636-158,400)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021	Capital Reserve Fund Balance Loader As of Sept 1, 2020	Capital Reserve Fund Balance 1 Ton with sander & plow As of Sept 1, 2020
\$158,400	\$26,406	\$441,636	\$283,286	\$118,800	\$164,486	\$62,960	\$13,316

HIGHWAY OUTSIDE DB FUND

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (109,746-24,500)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021	Savings Balance West Main Street Project As of Sept 1, 2020
\$24,500	\$109,746	\$85,246	\$18,375	\$66,871	\$134

ROCKLEDGE WATER DISTRICT

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (30,788-2,500)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021
\$2,500	\$30,788	\$28,288	\$1,875	\$26,413

ST. ARMAND WATER DISTRICT

Projected Expenses Sept 1, 2020 to Dec 31, 2020	BAN/BOND Payments due in February & August Already accounted for	Projected 4 th quarter billing revenue	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (122,860+20,722-24,344)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021	Capital Reserve Fund Balance Water Improvements As of Sept 1, 2020	Capital Reserve Fund Balance Water Repairs As of Sept 1, 2020
\$24,344	\$10,969	\$20,722	\$122,860	\$119,238	\$18,258	\$100,980	\$503	\$503

ST. ARMAND SEWER DISTRICT

Projected Expenses Sept 1, 2020 to Dec 31, 2020	BAN/BOND Payment due December 2020	Projected 4 th quarter billing revenue	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (133,259+52,563-55,200-86,426)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021	Capital Reserve Fund Balance Matching Grant Funds Disinfection (SI) As of Sept 1, 2020	Capital Reserve Fund Balance Emergency Repairs (SR) As of Sept 1, 2020
\$55,200	\$86,426	\$52,563	\$133,259	\$44,196	\$41,400	\$2,796	\$54,646	\$10,059

BLOOMINGDALE FIRE DISTRICT & HYDRANT REPAIRS

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020 (49,691-2,500)	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021
\$2,500	\$49,691	\$47,191	\$1,500	\$45,691

NORTH ELBA FIRE DISTRICT

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021
\$0	\$11	\$11	NA	NA

SARANAC LAKE FIRE DISTRICT

Projected Expenses Sept 1, 2020 to Dec 31, 2020	Remaining Cash Revenue for 2020	Projected Carryover/Unassigned Fund Balance Dec 31, 2020	Suggested Unreserved Fund Balance Amount	Estimated Fund Balance Available to reduce Tax Levy For 2021
\$0	\$10,786	\$10,786	NA	\$10,786