

## 2024 WATER & SEWER RATE WORKSHEET

Water Units: 349 full, 46 half  
 Sewer Units: 302 full, 24 half

Average Water Usage is 7,345  
 Average Sewer Usage is 6,558

### WATER

Water Usage needed for 2024 Budget: \$80,325.00

Usage = Average per unit X rate per 1,000 gallons = \_\_\_\_\_ X 4 quarters = \_\_\_\_\_ X # of units

<u>Average</u>	<u>Rate</u>	<u>Quarters</u>	<u>Units</u>	<u>TOTAL</u>
7.35	7.84	4	349	\$80,451.48

Debt Service needed for 2023 Budget: \$2,569.00

Debt = rate X 4 quarters = \_\_\_\_\_ X # of units + 1/2 vacant lots

<u>Rate</u>	<u>Quarters</u>	<u>Full Units</u>	<u>TOTAL</u>
1.74	4	349	\$2,429.04

<u>Rate</u>	<u>Quarters</u>	<u>Half Units</u>	<u>TOTAL</u>
0.87	4	46	\$160.08

TOTAL WATER DEBT \$2,589.12

### 2023 Rates

Water Usage \$7.66      Water Debt \$1.68  
 Sewer Usage \$15.76      Sewer Debt \$69.00  
 Sewer Improvements Capital Reserve \$10.50  
 Water Improv/Emerg Capital Reserve \$1.00

### SEWER

Sewer Usage needed for 2024 Budget: \$124,895.00

Usage = Average per unit X rate per 1,000 gallons = \_\_\_\_\_ X 4 quarters = \_\_\_\_\_ X # of units

<u>Average</u>	<u>Rate</u>	<u>Quarters</u>	<u>Units</u>	<u>TOTAL</u>
6.56	\$15.76	4	302	\$124,895.12

Debt Service needed for 2024 Budget: \$90,334.00

Debt = rate X 4 quarters = \_\_\_\_\_ X # of units + 1/2 vacant lots

<u>Rate</u>	<u>Quarters</u>	<u>Full Units</u>	<u>TOTAL</u>
72.00	4	302	\$86,976.00

<u>Rate</u>	<u>Quarters</u>	<u>Half Units</u>	<u>TOTAL</u>
37.00	4	24	\$3,456.00

TOTAL SEWER DEBT \$90,432.00

### 2024 Rates

Water Usage \$7.84      Water Debt \$1.74  
 Sewer Usage \$15.76      Sewer Debt \$72.00  
 Sewer Improvements Capital Reserve \$10.50  
 Water Improv/Emerg Capital Reserve \$1.00

Sewer Improvement Capital Reserve Funds  
 \$10.50 x 302 x 4 quarters = \$12,684.00

Water Improvement Capital Reserve Funds  
 \$0.50 x 349 x 4 quarters = \$698.00

Water Emergency Capital Reserve Funds  
 \$0.50 x 349 x 4 quarters = \$698.00

